

Budget Summary

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<i>Note: Any errors detected on this page should be fixed on the corresponding Budget Detail tab.</i>											
Budget Category	Year 1		Year 2 (if needed)		Year 3 (if needed)		Year 4 (if needed)		Year 5 (if needed)		Total(s)
	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	Federal Request	Non-Federal Request	
A. Personnel	\$62,976	\$0	\$80,628	\$0	\$80,628	\$0	\$0	\$0	\$0	\$0	\$224,232
B. Fringe Benefits	\$25,192	\$0	\$32,252	\$0	\$32,252	\$0	\$0	\$0	\$0	\$0	\$89,696
C. Travel	\$1,067	\$0	\$1,067	\$0	\$1,067	\$0	\$0	\$0	\$0	\$0	\$3,201
D. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
E. Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
F. Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G. Subawards (Subgrants)	\$48,075	\$0	\$49,403	\$0	\$47,301	\$0	\$0	\$0	\$0	\$0	\$144,779
H. Procurement Contracts	\$58,600	\$0	\$97,200	\$0	\$97,200	\$0	\$0	\$0	\$0	\$0	\$253,000
I. Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Direct Costs	\$195,910	\$0	\$260,550	\$0	\$258,448	\$0	\$0	\$0	\$0	\$0	\$714,908
J. Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Project Costs	\$195,910	\$0	\$260,550	\$0	\$258,448	\$0	\$0	\$0	\$0	\$0	\$714,908
Does this budget contain conference costs which is defined broadly to include meetings, retreats, seminars, symposia, and training activities? - Y/N											No