DATE: December 28, 2021

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Co. Judge TCA Performance Support Grant

ACCOUNT NUMBER: 1-1XXX-XXX-0X-11X-0XX-X-XXX

Contact Person: Ivan Cantu **Ph#:** ext. 5425

2021
Interfund Transfer

AI-83958/CC 12.28.2021

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
FROM:			
1-1100-413-00-110-006-0- 610	CO JUDGE-	GENERAL SUPPLIES	(1,145.00)
TO:			
1-1100-491-11-110-087-2 286	TRANSFERS OUT-CO. JUDGE-	TCA PERF SPT	1,145.00
1-1286-391-11-110-087-2- 100	TRANSFERS IN-CO. JUDGE-	TCA PERF SPT	1,145.00
	TOTAL BUDGET INCREASE (DECREASE)		**1,145.00**

REASON: To fund 50% county cash match portion in relation to the Co. Judges Office FY 2022 TCA Performance Support Grant (2nd QTR award), refer to AI-83897, CC 12.28.2021

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK