

HIDALGO COUNTY
 Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, December 28, 2021

Agenda Item: 83969

Summary of request/proposal:
Master Court I (1100)-

Approval of the following personnel actions, effective 12/06/2021 and for calendar year 2022:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff	0001	113	10/06	40,552.00	48,163.00	7,611.00
					40,552.00	48,163.00	7,611.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
1-1100-412-00-031-001-0-	113	MASTER COURT I- REG F/T EMPLOYEES	\$583.22
1-1100-412-00-031-001-0-	211	MASTER COURT I- HEALTH INSURANCE	\$0.00
1-1100-412-00-031-001-0-	212	MASTER COURT I- LIFE INSURANCE	\$0.00
1-1100-412-00-031-001-0-	220	MASTER COURT I- FICA	\$44.62
1-1100-412-00-031-001-0-	230	MASTER COURT I- RETIREMENT	\$0.00
1-1100-412-00-031-001-0-	250	MASTER COURT I- UNEMPLOYMENT COMP	\$3.50
1-1100-412-00-031-001-0-	260	MASTER COURT I- WORKER'S COMP	\$18.20
			2021 Budgetary Impact
			\$649.54

2022 Budgetary Impact: \$17,755.64

Possible Funding Sources: Funds available

Comments:

