

DATE: January 11, 2022

DEPARTMENT HEAD: Eduardo Olivarez

2022 Appropriation AI-84027



DEPARTMENT NAME: Health and Human Services Department

ACCOUNT NUMBER: 2-1293-441-00-340-011-2-XXX

Contact Person: Mike Escaname Ph#: ext. 7210

SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Table with 3 columns: INCREASE ACCOUNT NUMBER(S), ACCOUNT (OBJECT) NAME, and AMOUNT. Rows include Personnel, Fringes, Travel, Supplies, Other, and a total budget increase of 525,325.00.

REASON: To appropriate the budget for the TB/PC Federal grant program to run from 01/01/2022 to 12/31/2022. Budgeted amounts include grant and local match amounts.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK