

EXHIBIT B

**VIDA
Sector Strategy Initiative for Work Force Development
County of Hidalgo**

20 Participants/Students

New Applicants; Roll-Over/Continuing Program/Graduates

January 1, 2022 – December 31, 2022

Post-Secondary Occupational Training (PSOT):

Technology Associates Degree, College Certificates, Bachelor's Degree (restrictions apply);

Marketable Skills Certificates and Pre-PSOT (College Prep Academy)

BUDGET ITEMS	01/01/2022- 12/31/2022 Projected Expenditures
<p align="center">Direct Training & Support Services</p> <p align="center">Curriculum Based – Program Required Expenses Training Partners such as: South Texas College (STC); University of Texas – Rio Grande Valley (UTRGV); Texas State Technical College (TSTC); Texas Southmost College (TSC)</p> <p>DIRECT TRAINING:</p> <ul style="list-style-type: none"> • Tuition & Fees, Books, Testing fees, Mandatory curriculum based Equipment <p>SUPPORT SERVICES:</p> <ul style="list-style-type: none"> • Tools, Uniforms, Emergency Living Expenses, Transportation Assistance, Child Care Assistance, Other 	<p>\$60,000</p>
Sub-Total	\$ 60,000
<p align="center">Direct Program Management Services</p> <p align="center">Intensive Career Counseling & Case Management PSOT Certification Completion - Soft Skills Employment Training - Job Placement Assistance</p> <ul style="list-style-type: none"> • Community Outreach, Assessment & Aptitude Testing • Peer learning: study skills, time management, test taking • Life Skills: Guest Speaker Forum: Financial Literacy, Domestic Violence, Legal Aid, Budget/Savings Strategies, Parental Involvement • Employability Skills: Conflict Resolution in the Work Place, Resume writing, Business Etiquette, Interview Skills • Building accountability - Monitoring grades for intervention and completion • Computer Labs for Testing, Research, Resume Editing • Direct Program Management Staffing Costs – CC/CM (Career Counselor & Case Managers) • Program Operating Expenses (Printing, Supplies, Telephone and Indirect Costs) 	<p>\$25,000</p>
Sub-Total	\$ 25,000
VIDA Administrative Costs	\$ 15,000
TOTAL PROGRAM BUDGET	\$ 100,000
County of Hidalgo Requested Amount	\$ 100,000
TOTAL PROGRAM BUDGET	<u>\$ 100,000</u>