# FISCAL NOTE

*•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To:** Commissioner' Court
**From:** Jaime Longoria, Executive Director
**CC Date:** Thursday, January 6, 2022

**Agenda Item:** _____

**Summary of request/proposal:**
**Dept Name (FUND) - 3300**
**Approval of the following personnel actions, effective 01/11/2022:**

| Fund | Position | Slot # | Obj | G/S | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|---|---|---|---|---|---|---|---|
| 3300 | EW III | TBD | | | | 32,500.00 | 32,500.00 |
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| | | | | | 0.00 | 32,500.00 | 32,500.00 |

**Budgetary Impact:**

| INCREASE/DECREASE ACCOUNT NUMBER | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|---|
| 3300-000-00-901-033-0 | 121 | CSA | TEMP F/T EMPLOYEES | $8,000.00 |
| 3300-000-00-901-033-0 | 211 | CSA | HEALTH INSURANCE | $7,848.00 |
| 3300-000-00-901-033-0 | 212 | CSA | LIFE INSURANCE | $43.56 |
| 3300-000-00-901-033-0 | 220 | CSA | FICA | $612.00 |
| 3300-000-00-901-033-0 | 230 | CSA | RETIREMENT | $2,275.00 |
| 3300-000-00-901-033-0 | 250 | CSA | UNEMPLOYMENT COMP | $48.00 |
| 3300-000-00-901-033-0 | 260 | CSA | WORKER'S COMP | $16.80 |
| | | | | |
| | | | 2022 Budgetary Impact | $18,843.36 |

**Possible Funding Sources:** **CSA**

**Comments:**

Hidalgo Co. Budget Office
2/3/2005

# FISCAL NOTE

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**To:** Commissioner' Court
**From:** Jaime Longoria, Executive Director
**CC Date:** Thursday, January 6, 2022

**Agenda Item:** _____

**Summary of request/proposal:**
**Dept Name (FUND) -**
**Approval of the following personnel actions, effective 01/11/2022:**

| Fund | Position | Slot # | Obj | G/S | Current Budgeted Salary Allowance | Proposed Budgeted Salary/ Allowance | Total Requested |
|---|---|---|---|---|---|---|---|
| 3300 | Eligibility Worker I | | | | | 27,187.00 | 27,187.00 |
| 3300 | Eligibility Worker I | | | | | 27,187.00 | 27,187.00 |
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| | | | | | 0.00 | 54,374.00 | 54,374.00 |

**Budgetary Impact:**

| INCREASE/DECREASE ACCOUNT NUMBER | | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|---|---|---|---|
| 3300-000-00-901-033-0 | 121 | CSA | TEMP F/T EMPLOYEES | $13,384.37 |
| 3300-000-00-901-033-0 | 211 | CSA | HEALTH INSURANCE | $15,696.00 |
| 3300-000-00-901-033-0 | 212 | CSA | LIFE INSURANCE | $87.12 |
| 3300-000-00-901-033-0 | 220 | CSA | FICA | $1,023.90 |
| 3300-000-00-901-033-0 | 230 | CSA | RETIREMENT | $3,806.18 |
| 3300-000-00-901-033-0 | 250 | CSA | UNEMPLOYMENT COMP | $80.31 |
| 3300-000-00-901-033-0 | 260 | CSA | WORKER'S COMP | $28.11 |
| | | | | |
| | | | 2022 Budgetary Impact | $34,105.99 |

**Possible Funding Sources:** **CSA**

**Comments:**

Hidalgo Co. Budget Office
2/3/2005