

DATE: January 11, 2022

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for
Pct. 1 TXDOT US 83 Illumination

ACCOUNT NUMBER: 2-1XXX-XXX-0X-121-0XX-0-XXX

CONTACT PERSON: Ivan Cantu, Budget Analyst III

2022
Interfund Transfer
AI-84093/CC 1-11-2022



SUBJECT: **Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM:		
2-1200-431-00-121-005-0- 610	PCT 1 RD MAINT- GENERAL SUPPLIES	(15,000.00)
2-1200-491-01-121-031-0- 315	TRANSFERS OUT- TXDOT PCT 1 US83 ILLUMINATION	15,000.00
TO:		
2-1315-391-01-121-031-0 200	TRANSFERS IN- R & B PCT 1 US 83 ILLUMINATION	15,000.00
2-1315-431-00-121-031-0- 841	TXDOT-PCT1 US83 ILLUMINATION- AID TO GOVT AGENCY	15,000.00
TOTAL BUDGET INCREASE (DECREASE)		15,000.00

REASON: To fund electricity expenses.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK