

HIDALGO COUNTY

Department Of Budget & Management

Salary Schedule Changes

Exhibit A

AI# 84137

Effective Date	Action	Dept/Prg	Slot	Obj	Position Title	G/S	FROM	TO	
							Budgeted Salary	Budgeted Salary	Variance
10/1/2021	Change in Funding Source	080-002	A152	118	ASSISTANT DISTRICT ATTORNEY II	15/04	\$ 900.00	\$ -	\$ (900.00)
		080-017	0008				\$ -	\$ 900.00	\$ 900.00
1/1/2022	Change in Funding Source	330-001	7031	113	MENTAL HEALTH COORDINATOR	17/01	\$ 69,500.00	\$ -	\$ (69,500.00)
		330-001	7505				\$ -	\$ 69,500.00	\$ 69,500.00
10/1/2021	2022 BP Reclass	121-005	0140	113	DIRECTOR, FIELD OPERATIONS I	16/02	\$ 63,828.00	\$ 66,604.00	\$ 2,776.00
1/1/2022	2022 BP Reclass	121-005	0148	113	SAFETY OFFICER III	14/02	\$ 55,171.00	\$ 57,102.00	\$ 1,931.00
9/27/2021	Promotion	340-001	0026	113	Clerk III	05/02	\$ 27,599.00	\$ 28,565.00	\$ 966.00