

Elections Dept. Estimated Comp Time & Cost

2022	Conversion	Primary	Primary Runoff	Special	May Entities/ Special Const.	May Runoff	November	Cities Runoff
# of Full Time Emp.	26	26	26	26	26	26	26	26
Comp Time Hrs	2600	3240	3240	600	2600	600	3240	600
Comp Time Cost	\$61,238.52	\$77,926.03	\$77,926.03	\$15,140.33	\$61,350.58	\$15,140.33	\$77,926.03	\$15,140.33
Law Enforcement CT	\$0.00	\$15,000.00	\$15,000.00	\$10,000.00	\$15,000.00	\$10,000.00	\$15,000.00	\$10,000.00

Total Estimated Overtime Cost for 2022 \$491,788.18