DATE: January 10, 2022

2022
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Justice Court Tech.

AI-84166

ACCOUNT NUMBER: 2-1242-412-00-060-001-0-XXX

Contact Person: Sandra Jara Ph#: Ext. 5408

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
2-1242-412-00-060-001-0-	336	JUST CRT TECH-	COMPUTER SERVICES	35,500.00
2-1242-412-00-060-001-0-	430	JUST CRT TECH-	REPAIR & MAINT SRV	13,500.00
2-1242-412-00-060-001-0-	442	JUST CRT TECH-	EQUIP &VEH RENT	53,000.00
2-1242-412-00-060-001-0-	532	JUST CRT TECH-	WIRELESS DEVICES	35,000.00
2-1242-412-00-060-001-0-	610	JUST CRT TECH-	GENERAL SUPPLIES	18,000.00
2-1242-412-00-060-001-0-	660	JUST CRT TECH-	FURNISHING & EQUIP	8,000.00
2-1242-412-00-060-001-0-	780	JUST CRT TECH-	CAPITAL LEASES	25,000.00
2-1242-412-00-060-001-0-	855	JUST CRT TECH-	LATE FEES, PENALTIES, FIN	100.00
			TOTAL BUDGET INCREASE (DECREASE)	**188,100.00**

REASON: To establish an operating budget for FY 2022.

Monies from *2-1242-258-00-000-000-0-000 JUST CRT ASSIST&TECH-UNASSIGNED FB* . Pending Auditor's Office to close FY 2021.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK