DATE: January 18, 2020

2021
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Co. Clerk Records Mgmt

AI-84227

ACCOUNT NUMBER: 1-1237-415-40-180-003-0-340

Contact Person: Sandra Jara **Ph#:** ext. 5408

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
1-1237-415-40-180-003-0- 340	CC REC MGMT/PRESRV-	TECHNICAL SRV	53,480.00
		TOTAL BUDGET INCREASE (DECREASE)	**53,480.00**

REASON: Appropriation of funds to fund records management & document imaging services rendered by Kofile Systems, Inc. **Funds taken from the Co. Clerk Records Mgmt Unassigned F/B (1237).**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK