

Hidalgo County Community Service Agency
 2021 CEAP
 58210003387
 Contract: 01/01/2021 - 3/15/2022

	Initial Budget	Amend 1 Budget Effective 3.12.2021	Amend 1 Increases	Amend 2 Budget Effective 12.15.2021	Amend 2 Increase
Admin	\$ 438,143.00	\$ 486,010.00	\$ 47,867.00	\$ 494,848.00	\$ 8,838.00
Household Crisis	2,439,943.00	2,706,624.00	266,681.00	2,755,864.00	49,240.00
UAC	2,439,943.00	2,706,624.00	266,681.00	2,755,865.00	49,241.00
Program Services	747,938.00	829,686.00	81,748.00	844,780.00	15,094.00
travel	2,500.00	2,500.00	-	2,500.00	-
	\$ 6,068,467.00	\$ 6,731,444.00	\$ 662,977.00	\$ 6,853,857.00	\$ 122,413.00

* The two amendments impacted the overall budget with a total increase of \$ 785,390

History

Amend 1 Budget increased by \$ 662,977

Amend 2 Date Extension 3/31/2022
 Budget increased by \$ 122,413