DATE: January 14, 2022

DEPARTMENT HEAD: Sheriff J.E. "Eddie" Guerra

DEPARTMENT NAME: Sheriff's Federal Sharing - U.S. Justice (Fund 1229)

ACCOUNT NUMBER: 2-1229-421-00-280-007-0-XXX

SUBJECT: Budget Amendments (Increases) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Amendments (increases) to my budget in accordance with Local Government Code, Chapter 111, Subchapter C

INCREASE OBJECT NUMBER'S)	ACCOUNT OBJECT NAME	AMOUNT
2-1229-421-00-280-007-0-430	Repair and Maintenance Services	25,000.00
2-1229-421-00-280-007-0-605	Clothing and Uniforms	25,000.00
2-1229-421-00-280-007-0-610	General Supplies	50,000.00
2-1229-421-00-280-007-0-660	Furniture and Equipment (Controlled)	100,000.00

TOTAL BUDGET INCREASE REQUEST **$ 200,000.00**

REASON: To appropriate funds from the Sheriff's Federal Sharing - US Justice (Fund 1229) unassigned fund balance for anticipated expenses.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT | **DATE** | **ATTEST COUNTY CLERK**