

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, January 25, 2022**

Agenda Item: 84270

Summary of request/proposal:  
Pct3 Sanitation (1100) -  
Approval of the following personnel actions, effective 01/31/2022:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Truck Driver III	T054	121	08/01	0.00	34,767.00	34,767.00
					0.00	34,767.00	34,767.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-432-00-123-001-0-	121	PCT3 SANITATION- TEMP F/T EMPLOYEES	\$17,383.50
2-1100-432-00-123-001-0-	211	PCT3 SANITATION- HEALTH INSURANCE	\$0.00
2-1100-432-00-123-001-0-	212	PCT3 SANITATION- LIFE INSURANCE	\$0.00
2-1100-432-00-123-001-0-	220	PCT3 SANITATION- FICA	\$1,329.84
2-1100-432-00-123-001-0-	230	PCT3 SANITATION- RETIREMENT	\$0.00
2-1100-432-00-123-001-0-	250	PCT3 SANITATION- UNEMPLOYMENT COMP	\$104.30
2-1100-432-00-123-001-0-	260	PCT3 SANITATION- WORKER'S COMP	\$747.49
		2022 Budgetary Impact	\$19,565.13

2023 Budgetary Impact: \$39,130.26

**Possible Funding Sources: Funding Undetermined**

**Comments:**

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