

REVISED - EXHIBIT D-1
ESTIMATED MAN-HOUR BREAKDOWN

Mile 6 PROJECT
(from Mile 14 1/2 to SH 107)

		MANHOURS										
		Senior Project Manager	Senior Engineer	Senior Environmental Scientist /Specialist	Project Engineer	Senior Engineer Tech	CADD Operator / GIS Analyst	Admin / Clerical	TOTAL HOURS	Sub-Contract Amounts	Right-of-Way Acquisition Cost	TOTAL LINE ITEM COST
CONTRACT RATE		215.34	180.42	171.69	139.68	116.40	78.57	58.20				
WORK AUTHORIZATION NO. 2												
PHASE II - ROW ACQUISITION, COMP. UTILITY MANAGEMENT, CONSTRUCTION MANAGEMENT												
1	Project Management	12	26		60	72	70	20.00	260.00	\$ -	\$ -	\$ 30,700.50
2	Right-of-Way Map	10	20		50	81	79	31.00	271.00	\$ 57,000.00	\$ -	\$ 87,185.43
3	Right-of-Way Acquisition Services (See D-1 Page 2 of 2)									\$ -	\$ 281,200.00	\$ 281,200.00
4	Compensable Utility Management	15	30		75	78	79	22.00	299.00	\$ -	\$ -	\$ 35,685.33
SUB-TOTAL		37	76	0	185	231	228	73	830	\$ 57,000.00	\$ 281,200.00	\$ 434,771.26

Sub-Total Manhours Fee with Subconsultant Fee: \$ 434,771.26

TOTAL PROJECT FEE: \$ 434,771.26

		MANHOURS										
		Senior Project Manager	Senior Engineer	Senior Environmental Scientist /Specialist	Project Engineer	Senior Engineer Tech	CADD Operator / GIS Analyst	Admin / Clerical	TOTAL HOURS	Sub-Contract Amounts	Right-of-Way Acquisition Cost	TOTAL LINE ITEM COST
CONTRACT RATE		215.34	180.42	171.69	139.68	116.40	78.57	58.20				
Supplemental #1 to WORK AUTHORIZATION NO. 2												
PHASE II - ROW ACQUISITION, COMP. UTILITY MANAGEMENT, CONSTRUCTION MANAGEMENT												
1	Project Management	90	255		255	255	200	110.62	1165.62	\$ -	\$ -	\$ 152,840.00
2	Coordination with TxDOT	75	225		225	190	190	82.18	987.18	\$ -	\$ -	\$ 130,000.00
3	Complete ROW Map	20	120		115	160	155	71.77	641.77	\$ -	\$ 153,000.00	\$ 77,000.00
4	Right-of-Way Acquisition Services (See D-1 Page 2 of 2)										\$ 902,800.00	
5	Hydrologic Model & Report	20	110		120	154	154	69.7601	627.76	\$ -	\$ -	\$ 75,000.00
6	Compensable Utility Management	90	250		250	250	200	99.32	1139.32	\$ -	\$ -	\$ 150,000.00
SUB-TOTAL		295	960	0	595	1009	899	433.6486	2794.5685	\$ -	\$ 1,055,800.00	\$ 584,840.00

Supplemental #1 to Work Authorization #2 Sub-Total Manhours Fee with Subconsultant Fee: \$ 1,640,640.00

TOTAL PROJECT FEE: \$ 2,075,411.26

EXHIBIT "D-1"
FEE SCHEDULE - L&G ENGINEERING's ROW ACQUISITION SERVICES

Mile 6 Project
Limits: From Mile 14 1/2 to SH 107
CSJ: 0921-02-168

The following is an estimated Parcel No. Cost for completing the subject project's Right-of-Way Acquisition Services as outlined in Exhibit B according to the Exhibit D "Fee Schedule" of the contract. The parcels are estimated from the approved Schematic. **The work and payment, for these services will be accomplished by L&G Engineering and approved and paid for by Hidalgo County Pct. 1- on a percent complete basis as approved by Hidalgo County Pct. 1.** L&G Engineering will be completing the work on the approximate schedule provided in Exhibit C of this Work Order or as approved by Hidalgo County Pct. 1. The Parcels will be acquired either by completing the entire negotiation of the parcel or by modifying the approved schematic to acquire the parcels. This is a lump sum cost proposal.

RIGHT-OF-WAY ACQUISITION SERVICES

Estimated Number of Parcels	Project Admin (Per Parcel)	Title Services Per Parcel	Appraisal Services Per Parcel	Appraisal Review Per Parcel	Appraisal Update	Negotiation Fees Per Parcel	Closing Services Per Parcel	**Relocation (Residential/Business)	Grand Total of Task
51	\$5,000.00	\$2,100.00	\$3,250.00	\$900.00		\$3,250.00	\$300.00		\$754,800.00
10 Easements	\$5,000.00	\$2,100.00	\$3,250.00	\$900.00		\$3,250.00	\$300.00		\$148,000.00
Sub Total of Tasks	\$305,000.00	\$128,100.00	\$198,250.00	\$54,900.00	*	\$198,250.00	\$18,300.00	**	\$902,800.00

(*) Appraisal Update costs included in Project Administration.

(**) Relocation assistance cost or displacements included in Project Administration.

- Any condemnation support required will be provided by L&G Engineering as part of the administrative costs.