

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, January 25, 2022**

Agenda Item: 84305

Summary of request/proposal:
1115 Waiver DSRIP (1100) -
Approval of the following personnel actions, effective 1/17/2022:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Division Manager III, Human Services	0003	117	18/05	5,000.00	0.00	(5,000.00)
1100	Assistant Director Department of Health and Human Services	0005	117	20/01	0.00	5,000.00	5,000.00
					5,000.00	5,000.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-444-00-240-005-0-117	1115 WAIVER DSRIP- SUPPLEMENTAL PAY	\$0.00
2-1100-444-00-240-005-0-211	1115 WAIVER DSRIP- HEALTH INSURANCE	\$0.00
2-1100-444-00-240-005-0-212	1115 WAIVER DSRIP- LIFE INSURANCE	\$0.00
2-1100-444-00-240-005-0-220	1115 WAIVER DSRIP- FICA	\$0.00
2-1100-444-00-240-005-0-230	1115 WAIVER DSRIP- RETIREMENT	\$0.00
2-1100-444-00-240-005-0-250	1115 WAIVER DSRIP- UNEMPLOYMENT COMP	\$0.00
2-1100-444-00-240-005-0-260	1115 WAIVER DSRIP- WORKER'S COMP	\$0.00
	2022 Budgetary Impact	\$0.00

2023 Budgetary Impact: \$0.00

Possible Funding Sources: No Budgetary Impact

Comments:
