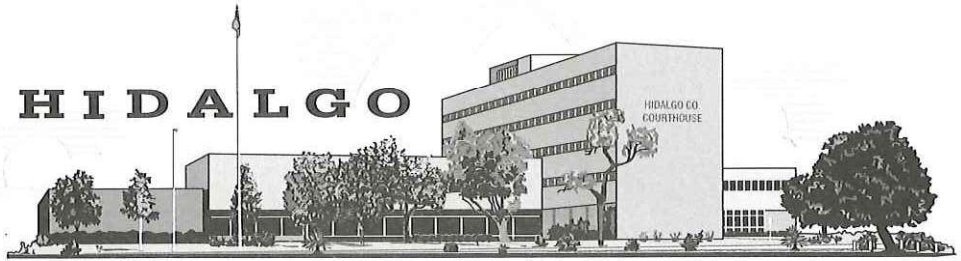


COUNTY *of* HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
Hidalgo County Administration Building
2808 South Business Highway 281
Edinburg, Texas 78539-6243
PHONE: (956) 318-2511
FAX: (956) 318-2577
WEBSITE: www.co.hidalgo.tx.us/auditor

EDINBURG, TEXAS 78539

January 21, 2022

The Honorable Richard Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Everardo Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:


Pursuant to Local Government Code § 111.07075 SPECIAL BUDGET FOR REVENUE RECEIVED AFTER START OF FISCAL YEAR:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Maria Arcilia Duran, County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court program income in the amount of \$564.00 generated by the Hidalgo County Adult Probation Department for the DWI Court Grant FY2021. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT	PURPOSE
\$ 522.00	September 2021 DWI Program Income
\$ 42.00	November 2021 DWI Program Income

CERTIFIED BY:



Maria Arcilia Duran, CPA

01/24/2022

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92nd D.C. FERNANDO MANCIAS JUDGE, 99th D.C. J. R. "BOBBY" FLORES JUDGE, 139th D.C. ROSE GUERRA REYNA JUDGE, 206th D.C. MARLA CUELLAR JUDGE, 275th D.C. MARIO E. RAMIREZ, JR. JUDGE, 332nd D.C. NOE GONZALEZ JUDGE, 370th D.C. LETICIA LOPEZ JUDGE, 389th D.C. L. KENO VASQUEZ JUDGE, 398th D.C. ISRAEL, RAMON, JR. JUDGE, 430th D.C. RENEE R. BETANCOURT JUDGE, 449th D.C. JOE RAMIREZ JUDGE, 464th D.C.



Rossana Schettino <rossana.schettino@auditor.co.hidalgo.tx.us>

revenue certification - DWI gpi 9-12/2021

1 message

Rosario Ramirez-Castilleja <rosario.castilleja@hidalgocountycscd.org>
To: Rossana Schettino <rossana.schettino@auditor.co.hidalgo.tx.us>

Mon, Jan 10, 2022 at 3:01 PM

Please certify the revenues for the DWI court GPI revenues for September thru December 2021.

Rosario Ramirez-Castilleja

Hidalgo County CSCD

Budget/Fiscal Director

P.O. Box 970

Edinburg, TX 78540

956.587.6009

Fax 956.318.2488

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AI-84169

Adult Probation 13. A.

CC CONSENT AGENDA REGULAR MTG

Meeting Date: 01/25/2022
Submitted For: Maria Castilleja, ADULT PROBATION
Submitted By: Maria Castilleja, ADULT PROBATION
Department: ADULT PROBATION

CAPTION

Adult Probation - DWI Court (1289):

Approval of certification of revenues by County Auditor for the DWI Court Grant program income and appropriation of the same for the month of September 2021 in the amount of \$522.00, October 2021 \$0, November 2021 \$42.00 and December 2021 \$0.

BACKGROUND

CALENDAR YEAR: 2021

Fiscal Impact

ACCT. #: 1-1289-423-00-320-032-2-XXX

FUNDS AVAILABLE Y/N?: Y

MATCHING FUNDS Y/N?:

BUDGETARY IMPACT:

DWI CRT - Appropriation of funds for the months of Sept. 2021 and Nov. 2021 in relation to the FY 2022 DWI Court program income, pending COR by Co. Auditor and grant year-end carryovers.

Revenue acct #1-1289-342-30-320-032-2-000 *DWI CRT PROGRAM INCOME*

Attachments

DWI approved budget
DWI appropriation - Sept 2021
DWI appropriation - November 2021
request to certify revenues

Form Review

Inbox	Reviewed By	Date
Budget & Management	Veronica Ortiz	01/11/2022 04:34 PM
Ivan Cantu	Ivan Cantu	01/13/2022 04:02 PM
Final Approval		
Form Started By: Maria Castilleja		Started On: 01/10/2022 03:05 PM

Print This Page

Agency Name: Hidalgo County
 Grant/App: 2413912 Start Date: 9/1/2021 End Date: 8/31/2022

Project Title: DWI Court Program
 Status: Active Grant

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	A licensed Substance Abuse Counselor (Laura Torres) will provide intensive outpatient treatment services provided for participants as supported by ASI (Addiction Severity Index) assessment. Services will consist of 48 hours of group therapy sessions and six individual therapy sessions. Our current plan includes one counselor dedicated to providing these services to DWI court program participants. When residential care is indicated, the department will look for the most suitable residential treatment program. The treatment providers will work with the	\$52,260.44	\$0.00	\$0.00	\$0.00	\$52,260.44	100

		<p>program participant to develop a treatment plan that is tailored to the participant's assets and needs. The participant will meet privately with the Substance Abuse Counselor weekly, and the treatment plan will constantly be revisited based on the participant's progress. The Substance Abuse Counselor and the probation officer will provide on-going progress reports to the DWI Court program team, which will monitor the effectiveness of the treatment plan for each participant. Budget amount would cover: Salary \$38,549.40, Health Benefits \$5,603.40, Life Benefit \$19.98, FICA \$2,949.03, Retirement Benefit \$4,907.34, and Unemployment Benefit \$231.30. Totaling \$52,260.44.</p>						
Personnel	Probation Officer	Probation Officer #1 (Alex Martinez): The ultimate responsibility for case management rests with the	\$67,474.40	\$0.00	\$0.00	\$0.00	\$67,474.40	100

probation officer. The program case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the felony DWI court team, meeting monthly, to fully and holistically manage each case. Through collaboration with the treatment provider, intensive substance abuse treatment services are provided. The probation officer oversees referral to all other services. Referral services may include education, employment, and job training services, health services, housing assistance, family counseling, mental health assessment, and any other available collateral services that may be required. Initially, the participant has weekly contact with the probation officer

and appears weekly before the Judge in the felony DWI court. The frequency of meetings and intensity of monitoring decreases as the participant advances through the program. The participant will meet with the probation officer no less than once per month in the office, with visits as deemed necessary during each phase of the program. Based upon the participant's progress, adjustment to treatment and supervision, and ability to comply with the court's requirements, reporting, and court appearances may be reduced as the participant progresses from one phase to the next. The probation officer will monitor participants between felony DWI Court sessions. Working closely with the treatment provider and program participant, the probation officer will identify and address problems

as they arise. Non-compliance with court-ordered conditions will require the probation officer to notify the Judge immediately and will require an additional court appearance and/or revocation of bond or probation. Upon issuance of an order for arrest, local law enforcement personnel will be contacted by the probation officer or the court to have the participant arrested. The probation officer also provides cognitive-behavioral intervention services. Individuals participate and enroll in the Thinking For A Change curriculum or Decision Points curriculum instructed by the probation officer. The probation officer will utilize this integrated cognitive approach to changing negative behavior. The curriculum identifies lecture topics and major

		<p>points to be discussed and will include when appropriate, participant's homework assignments, and role-play. The program focuses on cognitive restructuring and emphasizing critical social skills, which support the cognitive restructuring process. All cognitive interventions require a significant level of participation from those in attendance. Budget Amount allocated would cover: Salary \$51,125, Health benefit \$5,603.40, Life Benefit \$19.98, FICA \$3,911.06, Retirement Benefit \$6,508.21, and Unemployment Benefit \$306.75 totaling \$67,474.40.</p>						
Personnel	Probation Officer	<p>Probation Officer #2 (Vacant): The ultimate responsibility for case management rests with the probation officer. The program case management is defined as a collaboration between the</p>	\$4,730.65	\$0.00	\$0.00	\$0.00	\$4,730.65	100

probation officer and the treatment provider. The probation officer and the treatment provider work closely with the felony DWI court team, meeting monthly, to fully and holistically manage each case. Through collaboration with the treatment provider, intensive substance abuse treatment services are provided. The probation officer oversees referral to all other services. Referral services may include education, employment, and job training services, health services, housing assistance, family counseling, mental health assessment, and any other available collateral services that may be required. Initially, the participant has weekly contact with the probation officer and appears weekly before the Judge in the felony DWI court. The frequency of meetings and

intensity of monitoring decreases as the participant advances through the program. The participant will meet with the probation officer no less than once per month in the office, with visits as deemed necessary during each phase of the program. Based upon the participant's progress, adjustment to treatment and supervision, and ability to comply with the court's requirements, reporting, and court appearances may be reduced as the participant progresses from one phase to the next. The probation officer will monitor participants between felony DWI Court sessions. Working closely with the treatment provider and program participant, the probation officer will identify and address problems as they arise. Non-compliance with court-ordered conditions will require the probation officer

to notify the Judge immediately and will require an additional court appearance and/or revocation of bond or probation. Upon issuance of an order for arrest, local law enforcement personnel will be contacted by the probation officer or the court to have the participant arrested. The probation officer also provides cognitive-behavioral intervention services. Individuals participate and enroll in the Thinking For A Change curriculum or Decision Points curriculum instructed by the probation officer. The probation officer will utilize this integrated cognitive approach to changing negative behavior. The curriculum identifies lecture topics and major points to be discussed and will include when appropriate, participant's homework

		<p>assignments, and role-play. The program focuses on cognitive restructuring and emphasizing critical social skills, which support the cognitive restructuring process. All cognitive interventions require a significant level of participation from those in attendance. Budget Amount allocated would cover: Salary \$3,910.27, Health benefit \$0, Life Benefit \$0, FICA \$299.14, Retirement Benefit \$497.78, and Unemployment Benefit \$23.46 totaling \$4,730.65.</p>						
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	office supplies such as paper, toner, pens, folders etc needed in the daily operations of the program. \$564	\$0.00	\$0.00	\$0.00	\$564.00	\$564.00	0

You are logged in as **User Name:** apatrick

DATE: November 18, 2021

DEPARTMENT HEAD: Faustino Lopez, Executive Director

DEPARTMENT NAME: Adult Probation

PROGRAM: HIDALGO COUNTY DWI COURT

ACCOUNT NUMBER: 1-1289-423-00-320-032-2-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,
Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in
accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1289-423-00-320-032-2-610	DWI Court- General Supplies	522.00
TOTAL APPROPRIATION		522.00
1-1289-342-30-320-032-2-000	DWI Court Program Income	522.00
TOTAL REVENUES		522.00

REASON:

To allocate the GPI for the FY2022 DWI Grant Budget #2413912 from 9/1/2021-9/30/2021.
The total GPI is equal to \$522.00.

Faustino Lopez, Director
Hidalgo County CSCD

Date

Arcilia Duran, CPA

Date

DATE: January 10, 2022

DEPARTMENT HEAD: Faustino Lopez, Executive Director

DEPARTMENT NAME: Adult Probation

PROGRAM: HIDALGO COUNTY DWI COURT

ACCOUNT NUMBER: 1-1289-423-00-320-032-2-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code,
Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in
accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1289-423-00-320-032-2-610	DWI Court- General Supplies	42.00
TOTAL APPROPRIATION		42.00
1-1289-342-30-320-032-2-000	DWI Court Program Income	42.00
TOTAL REVENUES		42.00

REASON:

To allocate the GPI for the FY2022 DWI Grant Budget #2413912 from 11/1/2021-11/30/2021.
The total GPI is equal to \$42.00.

Faustino Lopez, Director
Hidalgo County CSCD

Date

Arcilia Duran, CPA

Date