DATE: January 25, 2022

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Various DA Grants

ACCOUNT NUMBER: 2-1281-412-00-080-0XX-X-XXX

Contact Person: Ivan Cantu **Ph#:** ext. 5425

2022

Interfund Transfer

AI-84215/CC 1-25-2022

REVISED 1-24-2022

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
FROM:				
2-1100-491-01-080-017-1-	281	TRANSFERS OUT-GRANTS LVL1-	CJD VAP	(68,910.15)
2-1100-491-01-080-018-2-	281	TRANSFERS OUT-GRANTS LVL1-	CJD DVSP	(23,095.00)
2-1100-491-01-080-020-1-	281	TRANSFERS OUT-GRANTS LVL1-	CJD VUCAP	(96,974.44)
2-1281-391-01-080-017-1-	100	TRANSFER IN-GENERAL FUND-	CJD VAP	(68,910.15)
2-1281-391-01-080-018-2-	100	TRANSFER IN-GENERAL FUND-	CJD DVSP	(23,095.00)
2-1281-391-01-080-020-1-	100	TRANSFERS IN-GENERAL FUND-	CJD-VUCAP	(96,974.44)
TO:				
2-1100-491-01-080-017-0-	281	TRANSFERS OUT-GRANTS LVL1-	CJD VAP	68,349.96
2-1100-491-01-080-018-1-	281	TRANSFERS OUT-GRANTS LVL1-	CJD DVSP	23,655.19
2-1100-491-01-080-020-0-	281	TRANSFERS OUT-GRANTS LVL1-	CJD VUCAP	96,974.44
2-1281-391-01-080-017-0-	100	TRANSFERS IN-GENERAL FUND-	CJD VAP	68,349.96
2-1281-391-01-080-018-1-	100	TRANSFERS IN-GENERAL FUND-	CJD DVSP	23,655.19
2-1281-391-01-080-020-0-	100	TRANSFERS IN-GENERAL FUND-	CJD VUCAP	96,974.44
			TOTAL BUDGET INCREASE (DECREASE)	**188,979.59**

REASON: To provide funding for the 2nd partial county cash match for various DA grants, Victim Assistance Grant, Domestic Violence Specialty Prosecutor, & Victims Unit Court Advocate. In addition, to allocate the cash match funding in correct grant fiscal year.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /

DATE

ATTEST COUNTY CLERK