

DATE: January 25, 2022

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Adult Probation Drug Court & AIP Programs

ACCOUNT NUMBER: 2-1XXX-XXX-0X-XXX-0XX-X-XXX

CONTACT PERSON: Ivan Cantu, Budget Analyst III

2022 Interfund Transfer AI-84217 REVISED 1.24.2022



SUBJECT: Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

Table with 4 columns: INCREASE/DECREASE ACCOUNT NUMBER, ACCOUNT (OBJECT) NAME, AMOUNT. Includes rows for FROM and TO transfers and a total budget increase of 745,168.00.

REASON: Interfund transfer to fund the 2nd partial funding for salaries & fringes in relation to the FY 2022 Adult Probation Interlocal Agreement for the AIP and Drug Court programs (Jan.-Aug. 2022, 8 months). Term of agreement for FY 2022 is from 9.1.2021 to 8.31.2022.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK