

DATE: January 13, 2022
 DEPARTMENT HEAD: Ricardo Rodriguez, Criminal District Attorney
 DEPARTMENT NAME: Hidalgo County HIDTA Task Force / Grant Funds
 ACCOUNT NUMBER: 1-1291-412-02-272-003-0-xxx (Grant 2020)
 SUBJECT: Budget Line-Item Transfers (s)

Transfer Number: 1



Honorable Commissioners' Court of Hidalgo County:

I submit to you for your consideration the following line-item transfer (s) in accordance with Local Government Code, Chapter 111, Subchapter C.:

| <i>FROM</i> | | <i>TO</i> | | |
|------------------------------|---------------------|------------------------------|---------------------|---------------------|
| <i>ACCOUNT NO.(S)</i> | <i>ACCOUNT NAME</i> | <i>ACCOUNT NO.(S)</i> | <i>ACCOUNT NAME</i> | <i>AMOUNT</i> |
| 1-1291-412-00-270-003-0- 113 | SALARY | 1-1291-412-00-270-003-0- 211 | HEALTH INSURANCE | 1,000.00 |
| 1-1291-412-00-270-003-0- 220 | FICA | 1-1291-412-00-270-003-0- 211 | HEALTH INSURANCE | 2,961.34 |
| 1-1291-412-00-270-003-0- 230 | RETIREMENT | 1-1291-412-00-270-003-0- 211 | HEALTH INSURANCE | 6,257.82 |
| 1-1291-412-00-270-003-0- 250 | UNEMPLOYMENT COMP | 1-1291-412-00-270-003-0- 211 | HEALTH INSURANCE | 2,596.49 |
| 1-1291-412-00-270-003-0- 260 | WORKER'S COMP | 1-1291-412-00-270-003-0- 211 | HEALTH INSURANCE | 226.39 |
| TOTAL | | | | \$ 13,042.04 |

REASON: TO TRANSFER FUNDS WITHIN GRANT FRINGES.

 Juan P. Sifuentes
 H.I.D.T.A. Task Force Commander

 DATE

 Attest County Clerk

 DATE

 Budget Officer

 DATE

 Approved Commissioners' Court

 DATE