

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, February 08, 2022**

Agenda Item: **84424**

**Summary of request/proposal:**

**WIC LAC CENTER (1292) -**

**Approval of the following personnel actions, effective 01/03/2022:**

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Registered Nurse Consultant (IBCL)	0001	113	18/8	46,340.00	47,749.00	1,409.00
					46,340.00	47,749.00	1,409.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1292-441-00-350-017-2-113	WIC LAC CENTER- REG F/T EMPLOYEES	\$1,409.00
2-1292-441-00-350-017-2-211	WIC LAC CENTER- HEALTH INSURANCE	\$0.00
2-1292-441-00-350-017-2-212	WIC LAC CENTER- LIFE INSURANCE	\$0.00
2-1292-441-00-350-017-2-220	WIC LAC CENTER- FICA	\$107.79
2-1292-441-00-350-017-2-230	WIC LAC CENTER- RETIREMENT	\$183.59
2-1292-441-00-350-017-2-250	WIC LAC CENTER- UNEMPLOYMENT COMP	\$8.45
2-1292-441-00-350-017-2-260	WIC LAC CENTER- WORKER'S COMP	\$13.24
2022 Budgetary Impact		\$1,722.07

# of Employees:  
Annual Salary:  
Effective Date:

2023 Budgetary Impact: \$1,722.07

**Possible Funding Sources:** **Funds available**

**Comments:**

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To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, February 08, 2022**

Agenda Item: 84424

**Summary of request/proposal:**  
**WIC LAC SUPP CENTER (1292) -**  
**Approval of the following personnel actions, effective 01/03/2022:**

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1292	Registered Nurse Consultant (IBCL)	0003	113	18/8	46,340.00	47,748.00	1,408.00
					46,340.00	47,748.00	1,408.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1292-441-00-350-018-2-113	WIC LAC SUPP CENTER- REG F/T EMPLOYEES	\$1,408.00
2-1292-441-00-350-018-2-211	WIC LAC SUPP CENTER- HEALTH INSURANCE	\$0.00
2-1292-441-00-350-018-2-212	WIC LAC SUPP CENTER- LIFE INSURANCE	\$0.00
2-1292-441-00-350-018-2-220	WIC LAC SUPP CENTER- FICA	\$107.71
2-1292-441-00-350-018-2-230	WIC LAC SUPP CENTER- RETIREMENT	\$183.46
2-1292-441-00-350-018-2-250	WIC LAC SUPP CENTER- UNEMPLOYMENT COMP	\$8.45
2-1292-441-00-350-018-2-260	WIC LAC SUPP CENTER- WORKER'S COMP	\$13.24
2022 Budgetary Impact		\$1,720.86

# of Employees:  
Annual Salary:  
Effective Date:

2023 Budgetary Impact: \$1,720.86

**Possible Funding Sources:** **Funds available**

**Comments:**  
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To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, February 08, 2022**

Agenda Item: 84424

**Summary of request/proposal:**  
**PCT1 RD MAINT (1200) -**  
**Approval of the following personnel actions, effective 01/03/2022:**

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1200	Maintenance IV	0156	113	09/08	46,156.00	47,771.00	1,615.00
					46,156.00	47,771.00	1,615.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1200-431-00-121-005-0-113	PCT1 RD MAINT- REG F/T EMPLOYEES	\$1,615.00
2-1200-431-00-121-005-0-211	PCT1 RD MAINT- HEALTH INSURANCE	\$0.00
2-1200-431-00-121-005-0-212	PCT1 RD MAINT- LIFE INSURANCE	\$0.00
2-1200-431-00-121-005-0-220	PCT1 RD MAINT- FICA	\$123.55
2-1200-431-00-121-005-0-230	PCT1 RD MAINT- RETIREMENT	\$210.43
2-1200-431-00-121-005-0-250	PCT1 RD MAINT- UNEMPLOYMENT COMP	\$9.69
2-1200-431-00-121-005-0-260	PCT1 RD MAINT- WORKER'S COMP	\$111.11
2022 Budgetary Impact		\$2,069.78

# of Employees:  
Annual Salary:  
Effective Date:

2023 Budgetary Impact: \$2,069.78

**Possible Funding Sources:** **Funds available**

**Comments: 2022 Budget Process Correction**

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