

DATE: February 8, 2022

DEPARTMENT HEAD: Sergio Cruz

DEPARTMENT NAME: Dept. of Budget & Mgmt. for - Pct. 4-R&B

ACCOUNT NUMBER: 1-1200-341-50-124-00X-0-000

Contact Person: Marianella Canton Ph# (956) 292-7025 Ext. 5406

2022
Appropriation
AI-84380



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
1-1200-341-50-124-006-0-000	R&B Pct. 4 - DD1-Raymondville Drainage Prj	295,837.88
1-1200-341-50-124-007-0-000	R&B Pct. 4 - South Main Drain Prj	102,205.68
TOTAL BUDGET INCREASE (DECREASE)		\$ 398,043.56

REASON: Appropriation of revenue funds for Pct. 4 Raymondville Drainage Improvement Project (PP 19-25 srvc Aug. 30-Dec 5, 2021) and for Pct. 4 - South Main Drainage (PP17-24 Aug. 2021- Nov. 21, 2021). Receipt #265593.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK