

DATE: February 8, 2022

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

2022
Appropriation
AI-84385



DEPARTMENT NAME: Department of Budget & Management for PCT4 TPWD SUNFLOWER PARK

ACCOUNT NUMBER: 2-1286-452-20-124-229-1-XXX

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
2-1286-452-20-124-229-1- 730	PCT4 TPWD SUNFLOWER PARK-	BUILDINGS	20,000.00
2-1286-452-20-124-229-1- 740	PCT4 TPWD SUNFLOWER PARK-	IMPROVEMENTS	1,203,357.00
2-1286-391-01-124-229-1- 351	<i>TRANSFERS IN-PCT4 TPWD SUNFLOWER PARK DO NOT POST</i>		970,815.55
2-1286-391-01-124-229-1- 357	<i>TRANSFERS IN-PCT4 TPWD SUNFLOWER PARK DO NOT POST</i>		252,541.45
TOTAL BUDGET INCREASE (DECREASE)			1,223,357.00

REASON: To appropriate funds for the Sunflower Memorial Park from Texas Parks and Wildlife Department grant local cash match.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK