

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, February 08, 2022**

Agenda Item: 84468

Summary of request/proposal:
HUMAN SERVICES (1100) -

Approval of the following personnel actions, effective 01/17/2022:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Division Manager III, Human Services	0001	118	18/01	3,600.00	0.00	(3,600.00)
					3,600.00	0.00	(3,600.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-444-00-240-001-0- 118	HUMAN SERVICES- AUTO ALLOWANCE	(\$3,461.54)
2-1100-444-00-240-001-0- 211	HUMAN SERVICES- HEALTH INSURANCE	\$0.00
2-1100-444-00-240-001-0- 212	HUMAN SERVICES- LIFE INSURANCE	\$0.00
2-1100-444-00-240-001-0- 220	HUMAN SERVICES- FICA	(\$264.81)
2-1100-444-00-240-001-0- 230	HUMAN SERVICES- RETIREMENT	(\$451.04)
2-1100-444-00-240-001-0- 250	HUMAN SERVICES- UNEMPLOYMENT COMP	(\$20.77)
2-1100-444-00-240-001-0- 260	HUMAN SERVICES- WORKER'S COMP	(\$7.27)
2022 Budgetary Impact		(\$4,205.43)

of Employees:
Annual Salary:
Effective Date:

2023 Budgetary Impact: **-\$4,373.64**

Possible Funding Sources: **Funds to be transferred to 340-001 to fund Auto allowance for slot 0064**

Comments:
