HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, February 08, 2022** **Agenda Item:** **84469**

Summary of request/proposal:
CCL#1 (1100) -
Approval of the following personnel actions, effective 02/08/2022:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant Court Coordinator (CC)	0005	117	12/05	8,986.00	0.00	(8,986.00)
1100	Court Coordinator (CC)	0003	117	15/06	0.00	8,986.00	8,986.00
					8,986.00	8,986.00	0.00

Budgetary Impact:

# of Employees:
Annual Salary:
Effective Date:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
2-1100-412-00-021-001-0-	117	CCL#1-	SUPPLEMENTAL PAY	$0.00
2-1100-412-00-021-001-0-	211	CCL#1-	HEALTH INSURANCE	$0.00
2-1100-412-00-021-001-0-	212	CCL#1-	LIFE INSURANCE	$0.00
2-1100-412-00-021-001-0-	220	CCL#1-	FICA	$0.00
2-1100-412-00-021-001-0-	230	CCL#1-	RETIREMENT	$0.00
2-1100-412-00-021-001-0-	250	CCL#1-	UNEMPLOYMENT COMP	$0.00
2-1100-412-00-021-001-0-	260	CCL#1-	WORKER'S COMP	$0.00
			2022 Budgetary Impact	$0.00

2023 Budgetary Impact: $0.00

Possible Funding Sources: **No budgetary impact**

Comments:

Hidalgo Co. Budget Office
2/3/2005