

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, February 08, 2022**

Agenda Item: 84484

Summary of request/proposal:
Urban County-Home (1288) -
Approval of the following personnel actions, effective 02/14/2022:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1288	Coordinator I	0011	113	09/01	0.00	37,548.00	37,548.00
					0.00	37,548.00	37,548.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1288-463-00-250-002-6-113	HOME- REG F/T EMPLOYEES	\$33,215.54
2-1288-463-00-250-002-6-211	HOME- HEALTH INSURANCE	\$7,292.77
2-1288-463-00-250-002-6-212	HOME- LIFE INSURANCE	\$38.53
2-1288-463-00-250-002-6-220	HOME- FICA	\$2,540.99
2-1288-463-00-250-002-6-230	HOME- RETIREMENT	\$4,327.98
2-1288-463-00-250-002-6-250	HOME- UNEMPLOYMENT COMP	\$199.29
2-1288-463-00-250-002-6-260	HOME- WORKER'S COMP	\$69.75
2022 Budgetary Impact		\$47,684.85

of Employees:
Annual Salary:
Effective Date:

2023 Budgetary Impact: \$53,904.62

Possible Funding Sources: **Funds available**

Comments:

