

DATE: February 8, 2022

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

**2022**  
Appropriation  
AI-84505



DEPARTMENT NAME: Department of Budget & Management for Pct3

ACCOUNT NUMBER: 2-1200-431-00-123-00X-0-XXX

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1200-431-00-123-004-0- 425	PCT3 ADM- PEST CONTROL	5,000.00
2-1200-431-00-123-004-0- 550	PCT3 ADM- PRINTING	10,000.00
2-1200-431-00-123-004-0- 660	PCT3 ADM- FURN & EQUIP CNTRLD	10,000.00
2-1200-431-00-123-005-0- 334	PCT3 RD MAINT- ARCH & ENG SERV	50,000.00
2-1200-431-00-123-005-0- 339	PCT3 RD MAINT- OTHER PROF SERV	20,000.00
2-1200-431-00-123-005-0- 430	PCT3 RD MAINT- REPAIR & MAINT SRV	25,000.00
2-1200-431-00-123-005-0- 442	PCT3 RD MAINT- EQUIP & VEHICLE RENTAL	10,000.00
2-1200-431-00-123-005-0- 532	PCT3 RD MAINT- WIRELESS DEVICES	5,000.00
2-1200-431-00-123-005-0- 540	PCT3 RD MAINT- ADVERTISING	5,000.00
2-1200-431-00-123-005-0- 605	PCT3 RD MAINT- CLOTHING & UNIFORMS	15,000.00
2-1200-431-00-123-005-0- 610	PCT3 RD MAINT- GENERAL SUPPLIES	75,000.00
2-1200-431-00-123-005-0- 626	PCT3 RD MAINT- GASOLINE/DIESEL	200,000.00
2-1200-431-00-123-005-0- 660	PCT3 RD MAINT- FURN & EQUIP CNTRLD	10,000.00
2-1200-431-00-123-005-0- 890	PCT3 RD MAINT- OTHER	100,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>540,000.00</b>

**REASON:**

To appropriate funds for daily operations expenditures in the total amount of \$540,000.00 from the R&B Unassigned Fund Balance.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK