

DATE: January 31, 2022

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for CC Rec  
Mgmt/Preserv

ACCOUNT NUMBER: 2-1238-415-40-180-004-0-610

Contact Person: Sandra Jara Ph#:                      Ext. 5408

**2022**  
Appropriation

**AI-84426**  
CC 02/22/2022



**SUBJECT: Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
2-1238-415-40-180-004-0-610	CO REC MGMT/PRESRV	GENERAL SUPPLIES	5,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>			<b>5,000.00</b>

**REASON:** To establish an operating budget for FY 2022.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_/\_\_\_\_\_/\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK