

DATE: February 3, 2022

**2022**  
AI-8440

DEPARTMENT HEAD: Clarissa Ramirez



DEPARTMENT NAME: WIC

ACCOUNT NUMBER: 2-1292-441-00.350 -012-2-XXX- WIC Reg. Dietiti

Contact Person: M.Gonzalez Ph#: (956)381-4646

**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
2.1292.441.00.350.012.2.113	WIC Registered Dietitian	Reg. F/T Employees	\$ 5,345.00
2.1292.441.00.350.012.2.211	WIC - Registered Dietitian	Health Insurance	\$ 761.00
2.1292.441.00.350.012.2.212	WIC - Registered Dietitian	Life Insurance	\$ 17.00
2.1292.441.00.350.012.2.220	WIC - Registered Dietitian	FICA	\$ 288.00
2.1292.441.00.350.012.2.230	WIC - Registered Dietitian	Retirement	\$ 548.00
2.1292.441.00.350.012.2.260	WIC- Registered Dietitian	Workers Comp	\$ 41.00
2 -1292-331-12-350-012-2-000	WIC Reg Dietitian	Revenues	\$ 7,000.00
<b>TOTAL BUDGET INCREASE</b>			<b>7,000.00</b>

**REASON:** To encumber cost on salaries & fringes for Program 12 WIC Registered Dietitian until grant ends 9/30/2022.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK