

DATE: February 3, 2022

2022
Appropriation



DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Budget and Management for - Court Reporter Services

ACCOUNT NUMBER: 2-1239-412-00-115-043-0-XXX

Contact Person: Jessica Ramirez Ph#: x 5427

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1239-412-00-115-043-0- 339	CRT REPORTER SRV-OTHER PROF SRV	104,500.00
2-1239-412-00-115-043-0- 831	CRT REPORTER SRV-COURT COSTS & INVESTIG	104,500.00
	TOTAL BUDGET INCREASE (DECREASE)	209,000.00

REASON: Funds needed for Court Reporter professional service invoices pending payment from fund (1239). Fund balance acct. #2-1239-270-00-000-000-0-000.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/_____
DATE

ATTEST COUNTY CLERK