DATE: February 22, 2022

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget and Management for-
IT County Wide

2022
Appropiation

ACCOUNT NUMBER: **2-1100-415-00-200-002-0-xxx**

CONTACT PERSON: Damaris SanMiguel **PHONE:** (956) 292-7025 ext. 5410

SUBJECT: **Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
2-1100-415-00-200-002-0	890	IT COUNTY WIDE	OTHER	1,199,041.35
		TOTAL BUDGET INCREASE (DECREASE)		1,199,041.35

REASON: Appropiate funding for anticipated expenditures.

Note: Monies to be unassigend from acct# 2-1100-257-00-000-011-0-000 assigned for Countywide IT infrastructure

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT **DATE** **ATTEST COUNTY CLERK**