

VICTIMS ASSISTANCE PROGRAM
OCTOBER 1, 2021 - SEPTEMBER 30, 2022
GRANT #2924304

	BUDGET	PROPOSED BUDGET
Salaries & Fringes	445,666.45	452,292.29
Supplies and Operating Expenses	4,000.00	2,274.16
Internet Services	6,000.00	1,100.00
Total	455,666.45	455,666.45