

HIDALGO COUNTY  
DEPARTMENT OF BUDGET & MANAGEMENT  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Sergio Cruz, Budget Officer**  
CC Date: **Tuesday, February 22, 2022**

Agenda Item: 84780

Summary of request/proposal:  
**CRIM DA (1100) -**  
Approval of the following personnel actions, effective 02/28/2022:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney III	0178	113	17/02	66,790.00	69,128.00	2,338.00
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**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-412-00-080-002-0-	113	CRIM DA- REG F/T EMPLOYEES	\$1,978.31
2-1100-412-00-080-002-0-	211	CRIM DA- HEALTH INSURANCE	\$0.00
2-1100-412-00-080-002-0-	212	CRIM DA- LIFE INSURANCE	\$0.00
2-1100-412-00-080-002-0-	220	CRIM DA- FICA	\$151.34
2-1100-412-00-080-002-0-	230	CRIM DA- RETIREMENT	\$257.77
2-1100-412-00-080-002-0-	250	CRIM DA- UNEMPLOYMENT COMP	\$11.87
2-1100-412-00-080-002-0-	260	CRIM DA- WORKER'S COMP	\$2.18
2022 Budgetary Impact			\$2,401.47

2023 Budgetary Impact: \$2,838.10

**Possible Funding Sources: Funding Undetermined**

**Comments:**

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