

HIDALGO COUNTY
Department of Budget & Management

FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, March 08, 2022

Agenda Item: 84819

Summary of request/proposal:

SHERIFF (1100) -

Approval of the following personnel actions, effective 02/28/2022:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Administrative Assistant I	0291	113	04/03	25,555.00	27,375.00	1,820.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-421-00-280-001-0-113	SHERIFF- REG F/T EMPLOYEES	\$1,540.00
2-1100-421-00-280-001-0-211	SHERIFF- HEALTH INSURANCE	\$0.00
2-1100-421-00-280-001-0-212	SHERIFF- LIFE INSURANCE	\$0.00
2-1100-421-00-280-001-0-220	SHERIFF- FICA	\$117.81
2-1100-421-00-280-001-0-230	SHERIFF- RETIREMENT	\$200.66
2-1100-421-00-280-001-0-250	SHERIFF- UNEMPLOYMENT COMP	\$9.24
2-1100-421-00-280-001-0-260	SHERIFF- WORKER'S COMP	\$3.23
2022 Budgetary Impact		\$1,870.94

of Employees:
Annual Salary:
Effective Date:

2023 Budgetary Impact: \$2,211.12

Possible Funding Sources: Funds available

Comments: Demotion from 280-001 slot 00257 to 0291. CCP guaranteed same step.