DATE: March 8, 2022

2022
Transfer

AI - 84837

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 2-1293-441-00-340-084-1

Contact Person: Bryon Vela **Ph#:** 7241

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
113	COVID IMM ROUND 4-REG F/T EMPLOYEES	541	COVID IMM ROUND 4-ADVERTISING NON STATUT	30,101.00
113	COVID IMM ROUND 4-REG F/T EMPLOYEES	610	COVID IMM ROUND 4-GENERAL SUPPLIES	2,000.00
113	COVID IMM ROUND 4-REG F/T EMPLOYEES	441	COVID IMM ROUND 4-LAND & BLDG RENT	109,322.00
211	COVID IMM ROUND 4-HEALTH INSURANCE	441	COVID IMM ROUND 4-LAND & BLDG RENT	36,054.00
212	COVID IMM ROUND 4-LIFE INSURANCE	441	COVID IMM ROUND 4-LAND & BLDG RENT	201.00
220	COVID IMM ROUND 4-FICA	441	COVID IMM ROUND 4-LAND & BLDG RENT	10,818.00
230	COVID IMM ROUND 4-RETIREMENT	441	COVID IMM ROUND 4-LAND & BLDG RENT	14,771.00
250	COVID IMM ROUND 4-UNEMPLOYMENT COMP	441	COVID IMM ROUND 4-LAND & BLDG RENT	1,417.00
260	COVID IMM ROUND 4-WORKERS COMP	441	COVID IMM ROUND 4-LAND & BLDG RENT	1,417.00
			TOTAL	**206,101.00**

REASON:

To align general ledger with revised budget.

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK