DATE: March 8, 2022

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 2-1293-441-00-340-013-2

2022
Transfer

AI-84915

Contact Person: Bryon Vela **Ph#:** 7241

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
113	CPS/HAZARDS-REG F/T EMPLOYEES	583	CPS/HAZARDS-TRAVEL OUT OF COUNTY	$ 10,000.00
113	CPS/HAZARDS-REG F/T EMPLOYEES	751	CPS/HAZARDS-MACHINERY & EQUIPMENT	10,000.00
113	CPS/HAZARDS-REG F/T EMPLOYEES	660	CPS/HAZARDS-FURN & EQUIP CNTRLD	10,000.00
113	CPS/HAZARDS-REG F/T EMPLOYEES	610	CPS/HAZARDS-GENERAL SUPPLIES	15,000.00
211	CPS/HAZARDS-HEALTH INSURANCE	610	CPS/HAZARDS-GENERAL SUPPLIES	8,000.00
220	CPS/HAZARDS-FICA	584	CPS/HAZARDS-REGISTRATION FEES	3,000.00
220	CPS/HAZARDS-FICA	610	CPS/HAZARDS-GENERAL SUPPLIES	1,000.00
230	CPS/HAZARDS-RETIREMENT	610	CPS/HAZARDS-GENERAL SUPPLIES	6,000.00
			TOTAL	**63,000.00**

REASON:

To cover anticipated expenditures.

DEPARTMENT HEAD SIGNATURE

/ /
DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK