DATE: February 22, 2022

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. Budget& Mgmt for Pct. 1 R/B (1200)

ACCOUNT NUMBER: 2-1200-431-00-121-005-0-721

Contact Person: Rolando G. **Ph#** x5412

2022
Appropriation

AI-84706

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1200-431-00-121-005-0-721	PCT1 RD MAINT-ROADS	138,490.53
	TOTAL BUDGET INCREASE (DECREASE)	138,490.53

REASON: Appropriation of funds to RD Maint (1200) for anticipated expenditures. Funds available from receipt#258678 in FY21 from DD No.1 from ICA reimbursement.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK