HIDALGO COUNTY
Department of Budget & Management

FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Sergio Cruz, Budget Officer**
CC Date: **Tuesday, March 08, 2022** **Agenda Item:** **84811**

Summary of request/proposal:
206TH DC (1100) -
Approval of the following personnel actions, effective 03/08/2022:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff II (DC)	0004	113	13/01	51,084.00	0.00	(51,084.00)
1100	Bailiff II (DC)	0004	116	13/01	6,000.00	0.00	(6,000.00)
1100	Bailiff I	0006	113	11/01	0.00	43,796.00	43,796.00
1100	Bailiff I	0006	116	11/01	0.00	6,000.00	6,000.00
					57,084.00	49,796.00	(7,288.00)

Budgetary Impact:

# of Employees:
Annual Salary:
Effective Date:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
2-1100-412-00-004-001-0-	113	206TH DC-	REG F/T EMPLOYEES	($5,998.58)
2-1100-412-00-004-001-0-	211	206TH DC-	HEALTH INSURANCE	$0.00
2-1100-412-00-004-001-0-	212	206TH DC-	LIFE INSURANCE	$0.00
2-1100-412-00-004-001-0-	220	206TH DC-	FICA	($458.89)
2-1100-412-00-004-001-0-	230	206TH DC-	RETIREMENT	($781.62)
2-1100-412-00-004-001-0-	250	206TH DC-	UNEMPLOYMENT COMP	($35.99)
2-1100-412-00-004-001-0-	260	206TH DC-	WORKER'S COMP	($187.16)
			2022 Budgetary Impact	($7,462.24)

2023 Budgetary Impact: -$9,066.28

Possible Funding Sources: **Cost Savings**

Comments:

Hidalgo Co. Budget Office
2/3/2005