DATE: March 8, 2022

2022
Appropriation

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept. Budget& Mgmt for Pct. 1 R/B (1200)

AI-84817

ACCOUNT NUMBER: 2-1200-431-00-121-005-0-XXX

Contact Person: Rolando G. **Ph#** x5412

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1200-431-00-121-005-0-430	PCT1 RD MAINT-REPAIR & MAINT SRV	44,634.48
2-1200-431-00-121-005-0-610	PCT1 RD MAINT-GENERAL SUPPLIES	26,660.00
2-1200-431-00-121-005-0-721	PCT1 RD MAINT-ROADS	286,123.94
	TOTAL BUDGET INCREASE (DECREASE)	357,418.42

REASON: Appropriation of funds from a reimbursement from DD No.1 related to an ICA with County for Labor & Equip use. Receipt#266491

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK