DATE: March 8, 2022

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 2-1293-441-00-340-012-2-XXX

Contact Person: Mike Escaname Ph#: (956) 383-6221

2022
Appropriation
AI-84884

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
2-1293-441-00-340-012-2-610	IMM DIV LOCAL-GENERAL SUPPLIES	35,000.00
2-1293-345-40-340-012-2-000	IMM DIV LOCAL-PROGRAM INCOME REVENUES	35,000.00
	TOTAL BUDGET INCREASE (DECREASE)	**35,000.00**

REASON: Appropriation of additional Program Income funds projected to be earned during the IMMUNIZATION BRANCH / LOCALS FY 22 program that starts on 09/01/2021 and closes on 08/31/2022.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK