

Hidalgo County Health & Human Services Department  
 Immunization / Locals Grant Program / HHS000119700022, Amendment No. 3  
 Program Income  
 09/01/2021 through 08/31/2022

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Initial Program Income Projection to be earned during grant period		<u>100,000.00</u> *
Program Income earned: September through December 2021	43,809.06	
Program income earned: January through February 11, 2022	23,572.57	
Program income projected for remaining of February 2022	<u>5,000.00</u>	
Total Program Income to-date (6 months)	<u>72,381.63</u>	
	72,381.63	
	<u>/ 6 months</u>	
Average per month:	12,063.61	
Average per month x 12 months =	144,763.26	
Initial Program Income Projected & Appropriated	100,000.00	
Projected Program Income Above Initial Estimate	<u>44,763.26</u>	
Amount requested to be Appropriated on 03/08/2022 =		<u>35,000.00</u>

\* Reference AI-79903 dated 03/16/2021 for initial program income appropriation