

HIDALGO COUNTY
Department of Budget & Management

FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, March 08, 2022

Agenda Item: 84885

Summary of request/proposal:
FACILITIES MANAGEMENT (1100) -
Approval of the following personnel actions, effective 03/08/2022:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant Director, Facilities Management	0146	113	19/01	81,065.00	83,902.00	2,837.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-419-40-220-001-0-113	FACILITIES MGMT- REG F/T EMPLOYEES	\$2,335.07
2-1100-419-40-220-001-0-211	FACILITIES MGMT- HEALTH INSURANCE	\$0.00
2-1100-419-40-220-001-0-212	FACILITIES MGMT- LIFE INSURANCE	\$0.00
2-1100-419-40-220-001-0-220	FACILITIES MGMT- FICA	\$178.63
2-1100-419-40-220-001-0-230	FACILITIES MGMT- RETIREMENT	\$304.26
2-1100-419-40-220-001-0-250	FACILITIES MGMT- UNEMPLOYMENT COMP	\$14.01
2-1100-419-40-220-001-0-260	FACILITIES MGMT- WORKER'S COMP	\$4.90
2022 Budgetary Impact		\$2,836.87

of Employees:
Annual Salary:
Effective Date:

2023 Budgetary Impact: \$3,446.67

Possible Funding Sources: Funding Undetermined

Comments:
