

HIDALGO COUNTY
Department of Budget & Management

FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Sergio Cruz, Budget Officer
CC Date: Tuesday, March 08, 2022

Agenda Item: 84899

Summary of request/proposal:
PUBLIC DEFENDER (1100) -
Approval of the following personnel actions, effective 03/08/2022:

Fund	Position	Slot#	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Public Defender III	0012	113	17/01	71,933.00	74,451.00	2,518.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
2-1100-412-30-085-003-0	PUBLIC DEFENDER REG F/T EMPLOYEES	\$2,072.51
2-1100-412-30-085-003-0	PUBLIC DEFENDER HEALTH INSURANCE	\$0.00
2-1100-412-30-085-003-0	PUBLIC DEFENDER LIFE INSURANCE	\$0.00
2-1100-412-30-085-003-0	PUBLIC DEFENDER FICA	\$158.55
2-1100-412-30-085-003-0	PUBLIC DEFENDER RETIREMENT	\$270.05
2-1100-412-30-085-003-0	PUBLIC DEFENDER UNEMPLOYMENT COMP	\$12.44
2-1100-412-30-085-003-0	PUBLIC DEFENDER WORKER'S COMP	\$2.28
2022 Budgetary Impact		\$2,515.83

of Employees:
Annual Salary:
Effective Date:

2023 Budgetary Impact: \$3,056.61

Possible Funding Sources: Funding available

Comments:
