



South Texas HIDTA REPROGRAMMING

Fiscal Year

2020

Date:

02/01/22

| Initiative: Hidalgo County DA HIDTA Task Force | | | | Award # G20SSS0002A | | | |
|---|--------------|-------------------|----------------|----------------------------|--------------|-----------------|----------------|
| Recipient: Hidalgo County DA HIDTA Task Force | | | | Amendment# 1 | | | |
| FROM | | | | TO | | | |
| Object Code | Prior Budget | Amend. | Current Budget | Object Code | Prior Budget | Amend. | Current Budget |
| Personnel | | | | Personnel | - | | - |
| Fringe | | | | Fringe | - | 6,407.68 | |
| Overtime | | | | Overtime | - | | |
| Travel | | | | Travel | | | - |
| Facilities | | | | Facilitites | - | | - |
| Services | | (3,000.00) | | Services | | | |
| Equipment | | | | Equipment | - | | |
| Supplies | | (3,407.68) | | Supplies | | | |
| Other | | | | Other | | | - |
| Total | - | (6,407.68) | - | Total | | 6,407.68 | - |

JUSTIFICATION: What was the original intended purpose of the reprogrammed funds: Requesting approval for reallocation of funds to utilize 100% of grant funds.
Specific description of how the reprogrammed funds will be expended: Reprogram to cover deficit in fringes.
 Requesting approval for reallocation of funds from services and supplies to fringes.

REQUESTOR SIGNATURE *Juan Sifuentes* DATE 02/01/2022