



Project Description

Project Name:

Ultimate Kronos Group - Human Resources Information System

Project Number:

ARPA-22-200-074

Department Name:

Information Technology

ARPA Expenditure Category:

6: Revenue Replacement

ARPA Eligibility Category:

6.1 Provision of Government Services

Project Description:

The Ultimate Kronos Group - Human Resources Information System (UKG - HRIS) project will allow for the procurement and utilization of a comprehensive Human Resources Information System. The UKG-HRIS is a system that provides, among other features, an integrated employee payroll services, scheduler and benefits. The purpose of this project is to create workforce management that is committed to facilitating employee experience. The UKG-HRIS will drastically reduce the need for in-person attestation and, by default, assist with COVID-19 mitigation efforts by allowing online selections to minimize the need for congregate settings.

Fiscal Impact:

Estimated Budget: \$2,701,517.50

- Estimated Budget Year 2022: \$1,390,997.50
- Estimated Budget Year 2023: \$655,260.00
- Estimated Budget Year 2024: \$655,260.00