

DATE: March 10, 2022

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Dept of Budget & Mgmt for Justice Court Tech.

ACCOUNT NUMBER: 2-1242-412-00-060-001-0-XXX

Contact Person: Martin Martinez Ph#:                      Ext. 5411

**2022**  
Appropriation

**AI-85015**



**SUBJECT:** **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
2-1242-412-00-060-001-0-	336	JUST CRT TECH-	COMPUTER SERVICES	18,306.00
2-1242-412-00-060-001-0-	430	JUST CRT TECH-	REPAIR & MAINT SRV	22,339.50
2-1242-412-00-060-001-0-	442	JUST CRT TECH-	EQUIP & VEH RENT	633.60
2-1242-412-00-060-001-0-	610	JUST CRT TECH-	GENERAL SUPPLIES	2,950.00
2-1242-412-00-060-001-0-	660	JUST CRT TECH-	FURN & EQUIP CNTRLD	59,410.00
2-1242-412-00-060-001-0-	780	JUST CRT TECH-	CAPITAL LEASES	21,788.05
<b>TOTAL BUDGET INCREASE (DECREASE)</b>				<b>125,427.15</b>

**REASON:** Funds needed for JP Copier Leases, to fund Purchasing agreement Year 2 and Year 3 with Axon Enterprise Inc for body cameras and to fund the purchase of cameras for Watch Guard Video Inc.

Monies from 2-1242-258-00-000-000-0-000 JUST CRT ASSIST&TECH-UNASSIGNED FB. Pending Auditor's Office to close FY 2021.

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DEPARTMENT HEAD SIGNATURE

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APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

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ATTEST COUNTY CLERK