

DATE: March 22, 2022

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 2-1293-441-00-340-080-1

Contact Person: Bryon Vela Ph#: 7241

SUBJECT: **Intradepartmental transfer(s)** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

2022  
Transfer

AI - 85078



Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Intradepartmental transfer(s) (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

FROM OBJECT CODE	OBJECT DESCRIPTION	TO OBJECT CODE	OBJECT DESCRIPTION	AMOUNT
541	COVID-19 IMM PRJ2-ADVERTISING NON-STATUT	113	COVID-19 IMM PRJ2-REG F/T EMPLOYEES	172,446.00
541	COVID-19 IMM PRJ2-ADVERTISING NON-STATUT	211	COVID-19 IMM PRJ2-HEALTH INSURANCE	48,513.42
541	COVID-19 IMM PRJ2-ADVERTISING NON-STATUT	212	COVID-19 IMM PRJ2-LIFE INSURANCE	250.28
541	COVID-19 IMM PRJ2-ADVERTISING NON-STATUT	220	COVID-19 IMM PRJ2-FICA	5,768.30
442	COVID-19 IMM PRJ2-EQUIP & VEHICLE RENT	220	COVID-19 IMM PRJ2-FICA	10,960.10
442	COVID-19 IMM PRJ2-EQUIP & VEHICLE RENT	230	COVID-19 IMM PRJ2-RETIREMENT	30,372.76
442	COVID-19 IMM PRJ2-EQUIP & VEHICLE RENT	250	COVID-19 IMM PRJ2-UNEMPLOYMENT COMP	2,164.07
442	COVID-19 IMM PRJ2-EQUIP & VEHICLE RENT	260	COVID-19 IMM PRJ2-WORKERS COMP	2,186.07
442	COVID-19 IMM PRJ2-EQUIP & VEHICLE RENT	610	COVID-19 IMM PRJ2-GENERAL SUPPLIES	61,438.51
442	COVID-19 IMM PRJ2-EQUIP & VEHICLE RENT	441	COVID-19 IMM PRJ2-LAND & BLDG RENT	17,318.49
660	COVID-19 IMM PRJ2-FURN & EQUIP CNTRLD	441	COVID-19 IMM PRJ2-LAND & BLDG RENT	17,681.51
751	COVID-19 IMM PRJ2-MACHINERY & EQUIPMENT	441	COVID-19 IMM PRJ2-LAND & BLDG RENT	7,000.00
751	COVID-19 IMM PRJ2-MACHINERY & EQUIPMENT	532	COVID-19 IMM PRJ2-WIRELESS DEVICES	2,000.00
<b>TOTAL</b>				<b>378,099.51</b>

**REASON:**

**To align general ledger with revised budget.**

DEPARTMENT HEAD SIGNATURE

DATE

APPROVED COMMISSIONERS' COURT

ATTEST COUNTY CLERK