

	<b>Revision 1</b>	<b>Revision 2</b>	<b>Difference</b>
Salaries	934,683	1,107,129	<b>172,446</b>
Fringe Benefits	382,604.00	482,819	<b>100,215</b>
Travel	288	288	-
Equipment	9,000	-	<b>(9,000)</b>
Supplies	113,217	74,098	<b>(39,119)</b>
Other	396,882	172,340	<b>(224,542)</b>
<b>Total</b>	<b>1,836,674</b>	<b>1,836,674</b>	<b>-</b>