

DATE: March 22, 2022

DEPARTMENT HEAD: Sergio Cruz, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for  
Adult Probation Drug Court

ACCOUNT NUMBER: 1-1XXX-XXX-0X-XXX-0XX-X-XXX

CONTACT PERSON: Ivan Cantu, Budget Analyst III PHONE: ext. 5425

SUBJECT: **Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.**

**2021**  
Interfund Transfer  
AI-85084  
CC 3-22-2022



**Honorable Commissioner's Court of Hidalgo County:**

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
<b>FROM:</b>		
1-1289-423-00-320-014-1- 113	DRUG CRT- REG. F/T EMPLOYEES	(0.76)
1-1289-423-00-320-014-1- 230	DRUG CRT- RETIREMENT	(3.51)
1-1289-423-00-320-014-1- 250	DRUG CRT- UNEMPLOYMENT COMP	(0.65)
1-1289-423-00-320-014-1- 610	DRUG CRT- GENERAL SUPPLIES	(1.53)
<b>1-1100-491-01-320-014-1- 289</b>	<b>TRANSFERS OUT- GRANTS LVL 9</b>	<b>(6.45)</b>
<b>1-1289-391-01-320-014-1- 100</b>	<b>TRANSFERS IN- GENERAL FUND</b>	<b>(6.45)</b>
<b>TO:</b>		
<b>1-1100-491-01-320-014-2- 289</b>	<b>TRANSFERS OUT- GRANTS LVL 9</b>	<b>6.45</b>
<b>1-1289-391-01-320-014-2 100</b>	<b>TRANSFERS IN- GENERAL FUND</b>	<b>6.45</b>
1-1289-423-00-320-014-2- 113	DRUG CRT- REG. F/T EMPLOYEES	6.45
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>6.45</b>

**REASON:** Interfund transfer for the Adult Probation Drug Program to transfer unexpended balance from FY 2021 to FY 2022, as stipulated in section 3 of Interlocal Agreement approved by CC on 8.25.2020 (AI-76872, CC 8.25.2020), pending period 13 closing process to be completed by Auditor's Office.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

\_\_\_\_\_  
DATE

\_\_\_\_\_  
ATTEST COUNTY CLERK