DATE: March 22, 2022

DEPARTMENT HEAD: Rey Salazar, Interim Budget Officer

DEPARTMENT NAME: Department of Budget & Management for Co. Judge Humanities TX Grant

ACCOUNT NUMBER: 2-1XXX-XXX-0X-11X-0XX-X-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2022

Interfund Transfer

AI-85100/CC 3.22.2022

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
FROM:				
2-1100-413-00-110-006-0-	535	CO JUDGE-	POSTAGE	(1,500.00)
TO:				
2-1100-491-01-110-088-2	286	TRANSFERS OUT-CO. JUDGE-	HUMANITIES TX	1,500.00
2-1286-391-01-110-088-2-	100	TRANSFERS IN-CO. JUDGE-	HUMANITIES TX	1,500.00
			TOTAL BUDGET INCREASE (DECREASE)	**1,500.00**

REASON: To fund 50% county cash match portion in relation to the Co. Judges Office FY 2022 Humanities Texas Grant, refer to AI-85090, CC 3.22.2022. In addition, this grant requires an **in-kind contribution in the amount of $6,560.00** to be provided by IMAS via a Memorandum of Agreement for the rental of space to accomodate the exhibit "Unsinkable: Voices from the Storm".

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK